

COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL  
ESTADO DE MICHOACAN  
Resultados de Egresos-LDF

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10/01/2023

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(PESOS)  
(CIFRAS NOMINALES)

Concepto	2017	2018	2019	2020	2021	2022
<b>1. GASTO NO ETIQUETADO ( 1 = A+B+C+D+E+F+G+H+I)</b>	<b>417,195,178.65</b>	<b>444,321,312.44</b>	<b>475,404,615.37</b>	<b>552,071,880.03</b>	<b>604,699,994.51</b>	<b>638,762,820.71</b>
A.SERVICIOS PERSONALES	373,265,906.01	398,921,076.16	419,982,783.50	492,700,316.31	546,915,990.09	579,081,444.20
B.MATERIALES Y SUMINISTROS	5,321,631.21	5,307,841.59	7,407,987.67	7,724,776.02	5,405,443.07	5,591,937.02
C.SERVICIOS GENERALES	36,582,139.63	38,674,547.55	46,509,485.28	47,491,729.33	49,969,468.29	50,698,297.78
D.TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
E.BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,025,501.80	1,417,847.14	1,504,358.92	4,155,058.37	2,409,093.06	3,391,141.71
F.INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
G.INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
H.PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
I.DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. GASTO ETIQUETADO ( 2 = A+B+C+D+E+F+G+H+I)</b>	<b>390,536,271.52</b>	<b>406,637,397.34</b>	<b>443,849,655.97</b>	<b>443,824,280.71</b>	<b>435,964,319.61</b>	<b>446,406,420.98</b>
A.SERVICIOS PERSONALES	362,314,270.50	381,761,196.84	416,284,946.78	415,958,906.65	403,904,751.33	415,752,230.01
B.MATERIALES Y SUMINISTROS	7,715,350.75	6,641,309.17	8,142,385.62	6,165,204.27	9,798,728.45	8,088,379.41
C.SERVICIOS GENERALES	20,506,650.27	18,234,891.33	19,422,323.57	21,700,169.79	22,260,839.83	22,565,811.56
D.TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	0.00	0.00	0.00
E.BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00
F.INVERSION PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
G.INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00
H.PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00
I.DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. TOTAL DE EGRESOS PROYECTADOS ( 3 = 1+ 2 )</b>	<b>807,731,450.17</b>	<b>850,958,709.78</b>	<b>919,254,271.34</b>	<b>995,896,160.74</b>	<b>1,040,664,314.12</b>	<b>1,085,169,241.69</b>